

Montana's State Prevention Enhancement (SPE) Mini-Plans

Work to Date

Montana immediately began work on the SPE project after it was awarded in September 2011. A program manager has been working on objectives and several items have been accomplished. A SPE Consortium has been developed and consists of approximately 20 members representing various state agencies and key stakeholders across Montana. The group has convened and developed four work groups to begin work on the objectives of the mini plans. The program manager has conducted key stakeholder interviews with the Consortium members to begin to gather data necessary to move forward in meeting objectives for the 5 year strategic plan. A key finding report has been created and distributed to Consortium members. Meeting dates have been established through April 2012. Due dates for the mini-plan objectives correspond with scheduled meeting dates.

TA and Training Mini-Plan

Goal: The SPE Consortium will assess Montana's state agencies prevention and health promotion programs training and technical assistance needs and identify areas for enhancement and collaboration.

Objectives:

1. Identify ways to restructure current technical assistance and training programs for behavioral health, prevention and primary care professionals.
 - Following the presentation by the epi-work group to the full SPE Consortium about their contributions to the SPF process, the group will review process and outcome measures utilized in the SPF.

Due Date: 2/21/12
2. Create technical assistance and training systems responsive to the needs of communities and coalitions.
 - Following review of the key findings report created by the program manager following stakeholder interviews, the group will discuss current evaluation efforts and identify strategies to enhance evaluation systems to ensure process and outcome data is being used as well as formative and summative methods.

Due Date: 4/23/12

Coordination of Services Mini-Plan

Goal: The SPE Consortium will assess Montana's state agencies current coordination of services, policies and system and identify areas for enhancement.

Objectives:

1. Review agency strategic plans, work plans, goals and objectives and identify prevention goals and objectives.
 - Program manager will compile strategic plans, work plans, goals and objectives collected during months one and two of the SPE and disseminate to the work group. Group will identify and collect any missing plans. They will be posted on the Prevention Resource Center website for easy access for the group. Following review, the group will create a list of prevention goals and objectives.

Due Date: 1/30/12
2. Identify program commonalities and aggregate goals and objectives and build consensus around common goals to include in development of a strategic plan.

- Following review of agency plans, group will identify commonalities amongst state agencies. These will then be used to build common goals to include in the development of a strategic plan.

Due Date: 12/19/12

3. Identify cost savings information from redirecting and braiding support.

- Group will utilize a mapping tool to identify current network system. Once the current system is mapped the group will discuss ways to enhance provider networks to share information including lessons learned and ways to make changes to benefit the whole system. The group will be considering the TA and training work group's objective two (creation of a technical assistance and training system responsive to the community and coalitions) and how the information system can also be used for TA/training.

Due Date: 4/23/12

4. Identify ways to enhance provider networks to share information, lessons learned and ways to make changes to benefit the whole system.

- Group will utilize a mapping tool to identify current network system. Once the current system is mapped the group will discuss ways to enhance provider networks to share information including lessons learned and ways to make changes to benefit the whole system. The group should be considering the TA and technical assistance work group's objective two (creation of a technical assistance and training system responsive to the community and coalitions) and how the information system can also be used for TA/training.

Due Date: 4/23/12

5. Review evidence based presentation created by program manager.

- Program manager will create EBP presentation and present to the full SPE Consortium.

Due Date: 11/8/11

6. Identify key stakeholders and invite them to participate in evidence based work group.

- Following the EBP presentation the Consortium will identify individuals who will be invited to participate on an EBP work group.

Due Date: 1/30/12

7. Review evidence based projects and programs and note barriers to implementation in Montana.

- Once EBP work group is established, they will review EBPs on registries, EBP non-registry programs and practices used in Montana and discuss barriers to implementation in Montana.

Due Date: 4/23/12

8. Create structure for group to be advisory to future program and policy development.

- Following work on objective four (identify ways to enhance provider networks to share information, lessons learned and ways to make changes to benefit the whole system), the group will utilize enhanced information system to create a structure for the EBP work group to be an advisory to future program and policy development.

Due Date: 4/23/12

9. Identify opportunities to leverage or share resources to high need communities.

- Group will work with the data collection, analysis and reporting work group and will create a process to 1) identify high need communities and then 2) enhance the current system across multiple agencies to identify opportunities to leverage or share resources.

Due Date: 4/23/12

Data Collection, Analysis and Reporting Mini-Plan

Goal: The SPE Consortium will assess Montana's data collection, analysis and reporting methods relative to the state's prevention and health promotion efforts.

Objectives:

1. Identify and review the data sets used by state prevention and health promotion programs, services and activities to determine what data is being used and what gaps in data or accessibility to data exist.
 - Program manager will create key findings report based on key stakeholder interviews. Group will discuss key findings and identify any data elements, data gaps and barriers missed.Due Date: 1/30/12
2. Review data collection and reporting methods for inclusion in process evaluation.
 - Group will gather methodologies and documents for data, variable list, etc. and review to include SPF-SIG, SPF-TIG, school substance abuse and violence findings report, Public Health and Safety Division data.Due Date: 12/19/11
3. Identify opportunities to leverage or share resources for high need communities.
 - Group will work with the coordination of services work group and will create a process to 1) identify high need communities and then 2) enhance the current system across multiple agencies to identify opportunities to leverage or share resources.Due Date: 2/21/12
4. Identify any expansion/enhancement needed for the epidemiology work group to meet the needs of the SPE project.
 - The epi-work group will make a presentation to the SPE Consortium about the work they did for the SPF-SIG and SPF-TIG process. This presentation will include a question and answer session to identify any expansion/enhancement needed to meet the goals of the SPE.Due Date: 1/30/12
5. Identify data sets, outcome measures and timeline for implementing a five year strategic plan.
 - Following work on objectives 1-4, the group will identify data sets, outcome measures and establish a timeline for implementing a five year strategic plan.Due Date: 4/23/12

Performance/Evaluation Mini-Plan

Goal: The SPE Consortium will assess Montana's state agencies prevention and health promotion programs performance and evaluation plan and identify areas for enhancement.

Objectives:

1. Review process and outcome measures as utilized in the Strategic Prevention Framework (SPF).
 - Following the presentation by the epi-work group to the full SPE Consortium about their contributions to the SPF process, the group will review process and outcome measures utilized in the SPF.Due Date: 1/30/12
2. Identify strategies to enhance evaluation systems to collect both process and outcome data using formative and summative methods.
 - Following review of the key findings report created by program manager following stakeholder interviews, the group will discuss current evaluation efforts and identify strategies to enhance evaluation systems to ensure process and outcome data is being used as well as formative and summative methods.Due Date: 4/23/12
3. Create a structure whereby process and outcome measures can be integrated into program development.
 - Following objective 2, the group will create a structure whereby process and outcome measures can be integrated into program development.Due Date: 4/23/12